IN THE COUNTY COURT OF BAXTER COUNTY, ARKANSAS

IN THE MATTER OF TRANSFERRING FUNDS WITHIN ROAD AND BRIDGE QUARRY 2025 BUDGET

COURT ORDER NO. 2025 - 83

NOW on this 6th day of October 2025, a day on which this Court is in session comes on for consideration the matter of transferring funds in the amount of $350.00 from Road and Bridge Quarry 2025 Budget Line Item 2000-0201-2024 (Maint Contracts) to Line Item 2000-0201-3023 (Internet) for internet on new electric gate at the Quarry. From the records before this Court, the Court finds the following:

NOW THEREFORE, it is the order of this Court that the Clerk's Office initiate the following transfer of funds:

> $ 350.00 from #2000-0201-2024 (Maint Contracts) to #2000-0201-3023 (Internet)

The Clerk of the Court shall docket this copy and cause a copy of this order and the supporting documentation to remain on file for public inspection.

Kevin Litty
County Judge

C202500095
FILED FOR RECORD
BY: LISA PEMBERTON
10-07-2025 08:24:35 AM

File Type
ORDER COUNTY

CANDA REESE
BAXTER CO, AR CIRCUIT CLERK

Baxter County
Summary Statement of Operation
Expenditures
25-01 to 25-13
01/01/2025 - 12/31/2025 Posted on or Before 10/05/2025
2000 ROAD AND BRIDGE

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31 Trans	12/01 - 12/31 Enc	Year to Date Trans	Year to Date Enc	Balance	% Used
2000.0201 QUARRY										
2001	GENERAL SUPPLIES	2,000.00	2,781.00	4,781.00	0.00	0.00	1,061.31	1,360.00	2,359.69	22.20
2007	FUELS OILS AND LUBRICA	70,000.00	0.00	70,000.00	0.00	0.00	36,897.74	0.00	33,102.26	52.71
2008	TIRES	30,000.00	-2,781.00	27,219.00	0.00	0.00	1,148.61	0.00	26,070.39	4.22
2023	PARTS AND REPAIRS	155,000.00	-557.00	154,443.00	0.00	0.00	62,234.68	0.00	92,208.32	40.30
2024	MAINTENANCE CONTRACTS	100,000.00	0.00	100,000.00	0.00	0.00	58,699.05	0.00	41,300.95	58.70
	Sub Total Supplies	357,000.00	-557.00	356,443.00	0.00	0.00	160,041.39	1,360.00	195,041.61	44.90
3004	ENGINEERING AND ARCHIT	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
3060	UTILITIES - ELECTRICIT	1,500.00	0.00	1,500.00	0.00	0.00	990.58	0.00	509.42	66.04
3100	OTHER MISCELLANEOUS	2,000.00	557.00	2,557.00	0.00	0.00	1,865.00	700.00	-8.00	72.94
	Sub Total Other Charges	6,500.00	557.00	7,057.00	0.00	0.00	2,855.58	700.00	3,501.42	40.46
Dept Total *	**QUARRY**	363,500.00	0.00	363,500.00	0.00	0.00	162,896.97	2,060.00	198,543.03	44.81

Add: 2000-0201-3023 Internet - $350.00

Move $350.00 from #2000-0201-2024 (Maint Contracts) to #2000-0201-3023 (Internet)

New electric gate @ Quarry needs internet to operate.

Prepared by: Funds : ALL Printed 20:21:11 05 OCT 2025
SOP.RPT Depts : ALL Lines : ALL